

# EQUIPMENT OVER \$5,000

638 Northern Crops Institute

Version: 2011-R03-00638

Date: 01/13/2011

Time: 11:43:38

Description	Funding	2011-2013 Request	2011-2013 Optional Request	2011-2013 Recommendation
Desk/tables	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
<b>Total Desk/tables</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
Extensograph	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
<b>Total Extensograph</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
Farinograph	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	65,000	0	65,000
<b>Total Farinograph</b>		<b>65,000</b>	<b>0</b>	<b>65,000</b>
Flour mixer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
<b>Total Flour mixer</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
Flour packing equipment	General Fund	4,111	0	4,111
	Federal Funds	0	0	0
	Special Funds	20,889	0	20,889
<b>Total Flour packing equipment</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
Rheofermenter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
<b>Total Rheofermenter</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
Roller grinder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
<b>Total Roller grinder</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
Translation equipment	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000

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Total Translation equipment		45,000	0	45,000
<b>Agency Totals</b>				
	General Fund	4,111	0	4,111
	Federal Funds	0	0	0
	Special Funds	280,889	0	280,889
	<b>Agency Total</b>	<b>285,000</b>	<b>0</b>	<b>285,000</b>

**SPECIAL FUND BALANCE**

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**Northern Crops Institute Fund 243**

	2009-2011	2011-2013
Beginning Balance	0	0
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	1,598,265	1,800,185
Total Revenue and Net Transfers	1,598,265	1,800,185
Estimated Expenditures By Line:		
Northern Crops Institute	1,598,265	1,654,725
Total Expenditures	1,598,265	1,654,725
Ending Balance	0	145,460